

CHERWELL DISTRICT COUNCIL

REVENUE BUDGET CARRY FORWARD REQUESTS from 2015/16 to 2016/17

BUDGET CARRY FORWARD REQUESTS	Head of Service	£000
Underspend from salary savings and court costs recovered to create a reserve to provide necessary one off staffing and ICT resource to enable the shared legal team to achieve re-accreditation to Lexcel and enable professional fee earners to have the necessary administrative support to maximise their chargeable, commercial, activity for internal & external clients.	Kevin Lane	25
Member training at Cherwell is now being planned on a four year basis as it is being combined with SNC based on their election cycle. In order to manage this it is proposed to set up a member training reserve, particularly as CDC has all out elections in 2016 and this extra money will be needed for a full refresh	Kevin Lane	11
Business Case Safer Communities to projects	Ian Davies	60
Single Homelessness funding to meet further project costs in 16/17	Chris Stratford	147
External Credit Union funding to meet further costs in 16/17	Chris Stratford	40
		283